

2013

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

City of Louisville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	78,725	4,140	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,890		
Sewer		8	29,200		
Non-Budgeted Funds					
Totals		xxxxxx	112,815	4,140	7,849
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9	527,464		
Neighborhood Revitalization			Nov 1, 2012 Total Assessed Valuation		

Assisted by:
Robert E Reece
Pottawatomie County Administrator
Address:
P O Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org

Date Attested: 8-22, 2012

Nancy McCarty
County Clerk



Robert E Reece Mayor
Paul B. Brown Council Member
Paul Brown Council Member
David Prockish Council Member
Wayne O. Griffin Council Member
Eugene Prockish Council Member

Governing Body

City of Louisville

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>4,092</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,092</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ <u>2,848</u>	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ <u>51,395</u>	
5b. Personal Property 2011	- <u>47,997</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,398</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>6,246</u>	
9. Total Estimated Valuation July 1, 2012	<u>527,273</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>521,027</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01199</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>49</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>4,141</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>4,141</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Louisville

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,092	892	27	2
Debt Service				
Library				
TOTAL	4,092	892	27	2

County Treas Motor Vehicle Estimate 892

County Treasurers Recreational Vehicle Estimate 27

County Treasurers 16/20M Vehicle Estimate 2

Motor Vehicle Factor 0.21799

Recreational Vehicle Factor 0.00660

16/20 Vehicle Factor 0.00049

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amc 20
						Interest	Principal	Interest	Principal	
General Obligation:										
none										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
none										
Total Revenue Bonds					0			0	0	0
Other:										
none										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

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Amount Due 13
Principal
0
0
0
0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
none							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Louisville

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	98,187	98,315	57,164
Receipts:			
Ad Valorem Tax	3,779	4,092	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,545	31	
Motor Vehicle Tax	932	1,026	892
Recreational Vehicle Tax	29	35	27
16/20M Vehicle Tax	5	5	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,318	1,500	1,500
Local Sales Tax	21,845	15,000	15,000
Franchise Tax	4,818		
Licenses			
Building Permits			
State of Kansas			
Brook Ridge Sewer Tap Fees	400		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,671	21,689	17,421
Resources Available:	133,858	120,004	74,585
Expenditures:			
Contracted Services		6,000	7,500
General Administration	960		1,200
Utilities	4,851	6,000	6,000
Accounting	3,600	3,500	4,800
Insurance & Taxes	3,417	4,000	4,600
Street Maintenance	10,646	19,000	20,000
Building Maintenance		19,000	20,000
Legal & Election	240		
Printing	112	150	150
Dues & License	487	250	
Misc Expenditure	499	300	500
City Maintenance	10,732	4,640	13,975
Capital Expenditure			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,543	62,840	78,725
Unencumbered Cash Balance Dec 31	98,315	57,164	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	77,600	62,840	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,725
Tax Required			4,140
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			4,140

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,801	1,980	0
Receipts:			
State of Kansas Gas Tax	5,179	4,860	4,890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,179	4,860	4,890
Resources Available:	19,980	6,840	4,890
Expenditures:			
Street Repair and Maint	18,000	6,840	4,890
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,000	6,840	4,890
Unencumbered Cash Balance Dec 31	1,980	0	0
2011/2012 Budget Authority Amount:	18,229	7,742	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	86,391	94,052	46,403
Receipts:			
Tap Fees	1,600		
Charges to Customers	7,318	10,000	12,000
Special Assessments	6,582	1,140	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,500	11,140	14,000
Resources Available:	101,891	105,192	60,403
Expenditures:			
Contracted Services		0	1,500
Accounting			
Dues		200	200
Supplies & Advertising			
Utilities	375	2,500	2,500
Maintenance	7,464	51,000	25,000
Health			
Labor		5,089	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,839	58,789	29,200
Unencumbered Cash Balance Dec 31	94,052	46,403	31,203
2011/2012 Budget Authority Amount:	50,700	58,789	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville

will meet on August 13, 2012 at 7:00 P.M. at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.


Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	35,543	8.035	62,840	7.758	78,725	4,140	7.852
Debt Service							
Library							
Special Highway	18,000		6,840		4,890		
Sewer	7,839		58,789		29,200		
Non-Budgeted Funds							
Totals	61,382	8.035	128,469	7.758	112,815	4,140	7.852
Less: Transfers	0		0		0		
Net Expenditure	61,382		128,469		112,815		
Total Tax Levied	4,049		4,092		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	503,933		527,455		527,273		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills



City Official Title:

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Outstanding Indebtedness,
January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2010

2011

2012

0

0

0

0

0

0

0

0

0

0

0

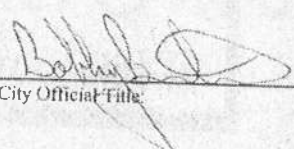
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*Tax rates are expressed in mills


 City Official Title